The Regional Transportation Program, Inc.

ID Number: 1069

System Wide Information

127 St. John Street Portland, ME 04102-3072 Chief Executive Officer: John B. McNulty,
Executive Director

Modal Information (207)774-2666

Cystem Wide information								
General Information		Financial Information				Characteristics		Demand
							Response	
Urbanized Area (UZA) Statistics — 199	Fare Revenues Earned				Operating Expense		\$2,058,105	
Portland, ME		Directly Operated		\$149,686	Capital Funding		\$496,989	
Square Miles	73	Purchased Transportation			0	Annual Passenger Miles		2,392,392
Population 120,220 Population Ranking out of 405 UZAs 191		Total Fare Revenues Earned			\$149,686	Annual Vehicle Revenue Miles		465,680
Population Ranking out of 405 UZAs						Annual Unlinked Trips		175,762
		Sources of Operating Funds Expended				Average Weekday Unlinked Trips		713
		Passenger Fares			\$149,686	Annual Vehicle Revenue Hours		35,040
		Local Funds			188,264	Fixed Guideway Directional Route Miles		N/A
Service Area Statistics		State Funds			1,381,795	Vehicles Available for Maximum Service	32	
Square Miles	875	Federal Assistance ¹			185,974	Average Fleet Age in Years		4.5
Population	228,100				74,513			32
		Total Operating Funds Expended			\$1,980,232			N/A
						Percent Spares		0%
Service Consumption					Incidents		4	
Annual Passenger Miles	2,392,392	Summary of Operating Expenses				Patron Fatalities	0	
Annual Unlinked Trips	175,762	Salaries, Wages and Benefits			\$1,488,855			
Average Weekday Unlinked Trips 713		Materials and Supplies			212,816	Performance Measures		
Average Saturday Unlinked Trips 10		Purchased Transportation			0			
Average Sunday Unlinked Trips		Other Operating Expenses			356,434	Service Efficiency		
		Total Operating Expenses			\$2,058,105	Operating Expense per Vehicle Revenue Mile		\$4.42
						Operating Expense per Vehicle Revenue Hour		\$58.74
Service Supplied		Reconciling Cash Expenditures			\$0			
Annual Vehicle Revenue Miles 465,680						Cost Effectiveness		
Annual Vehicle Revenue Hours 35,040		Sources of Capital Funds Expended				Operating Expense per Passenger Mile		\$0.86
Vehicles Available for Maximum Service 32		Local Funds		\$66,932	Operating Expense per Unlinked Passenger Trip		\$11.71	
Vehicles Operated in Maximum Service 32		State Funds			61,758			
Base Period Requirement		Federal Assistance ²			368,299	Service Effectiveness		
		Total Capital Funds Expended		\$496,989	Unlinked Passenger Trips per Vehicle Revenue Mile		0.38	
						Unlinked Passenger Trips per Vehicle Revenue	e Hour	5.02
Vehicles Operated in Maximum	Uses of Capital Funds							
						Demand Response		
Directly	Purchased		Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation		Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Demand Response 32	0	Demand Response	\$493,598	\$3,391	\$496,989	ØF.00	1.40	0.50
							1.40	0.50
							1.20	0.40
							1.00	0.30
							0.80	
						32.00 T	0.60	0.20
							0.40	0.10
						\$1.00	0.20	

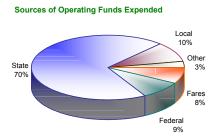
\$0.00

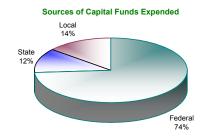
\$0.00

99 00

98

99 00 01





¹ Excludes Federal capital funds used to pay for operating expenses.

97 98 99

00 01